



MASS SENSITIZATION STANDARD BUDGET

#	Item	Unit	Unit Cost	Quantity	Total Cost
1	Soft drinks	crate	9,800	2	19,600
2	Cool Aid	pack	16,000	1	16,000
3	Bread	loaf	400	267	106,800
4	Mayonnaise	jar	20,000	1	20,000
5	Gas (Essence)	liter	1,500	7	10,500
6	Animation fees		10,000	1	10,000
7	Sugar	kilo	1,000	2	2,000
8	Groundnuts	bag	50	200	10,000
9	Water plastic	piece	600	4	2,400
10	Miscellaneous		2,700	1	2,700
Total					200,000